

CITY OF FAIRFIELD

RESOLUTION NO. 2021-126

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAIRFIELD APPROPRIATING THE FISCAL YEAR 2021-22 AND 2022-23 BUDGET, UPDATING THE FINANCIAL PLAN FOR THE CITY OF FAIRFIELD AND ADOPTING BUDGET POLICIES

NOW, THEREFORE, THE COUNCIL OF THE CITY OF FAIRFIELD HEREBY RESOLVES:

Section 1. The estimated revenues, expenditures and transfers, including cost allocation plan contributions, as proposed for fiscal year (FY) 2021-22 and 2022-23, for all funds as set forth within the "FY 2021-22 and 2022-23 Budget" are hereby approved.

Section 2. The updated Financial Plan is hereby approved as an operating guideline for the scheduling and implementation of all City capital projects, bond issuance, and interfund transfers, loans and repayments; provided, that such projects, bonds and loans are subject to subsequent specific City Council approval.

Section 3. All revenues subsequently received by City funds in excess of amounts appropriated by this resolution for FY 2021-22 and 2022-23 are hereby appropriated for purposes of Article XIII B to their respective undesignated fund balances.

Section 4. Pursuant to Res. 99-286, the salary schedule for City employees incorporated into this budget is hereby approved. The positions authorized in the staffing schedule for FY 2021-22 and 2022-23 are hereby approved. Effective the first full pay period in July 2021, non-represented employees shall receive a two percent (2%) base wage increase, which is an increase equal to that received by represented employees per Resolution 2021-73. Non-represented employees include the following employee groups: Confidential Managers, Confidential Non-Managers, Executives, City Manager, and other non-represented employee positions. Fairfield Part-Time Employee Association is excluded from receiving a two percent (2%) base wage increase, since their MOU agreement effective date ends June 30, 2022. Fairfield Part-Time Employee Association will receive a base wage adjustment beginning July 2021 in accordance with their MOU agreement.

Section 5. The fee amendments set forth in Exhibit A, and as recommended by the Fire Department, are hereby approved and shall take effect July 1, 2021. The First Responder Fee shall be adjusted annually effective July 1, by the percent change in the Consumer Price Index. "Consumer Price Index" means the average of the percent change in Consumer Price Index for Urban Clerical and Wage Earners, as reported by the Bureau of Labor Statistics or successor agency, from the December of the preceding calendar over the preceding December, for the San Francisco Bay Area, the Western Urban region, and the U.S. Cities indices.

Section 6. The updated Budget and Fiscal Policies as part of the FY 2021-22 and 2022-23 Budget are hereby approved.

Section 7. The city manager and director of finance are hereby authorized to implement this resolution, including issuing the Approved FY 2021-22 and 2022-23 Budget, together with any non-substantive corrections to the Proposed Budget document.

PASSED AND ADOPTED this 15th day of June, 2021, by the following vote:

AYES: COUNCILMEMBERS: PRICE / BERTANI / MOY / PANDURO / TIMM / TONNESEN / VACCARO

NOES: COUNCILMEMBERS: _____

ABSENT: COUNCILMEMBERS: _____

ABSTAIN: COUNCILMEMBERS: _____

MAYOR

ATTEST:

CITY CLERK